

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2024
 Current Dates: 6/1/2024 - 6/30/2024
 Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,198.84	\$9,813.00	2	18,400.56	\$19,959.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	12,896.00	\$46,060.68	12	82,860.00	\$365,947.76	145	\$260,524.36	140.47%
A2b - Residential Conservation Services (RCS)	0.00	\$285.00	1	0.00	\$41,410.00	152	\$30,976.00	133.68%
A2c - Residential Retail	-7,223.20	\$11,029.98	17	28,425.66	\$213,354.90	164	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$14,724.07	5	0.00	\$64,244.59	14	\$0.00	0.00%
Res Subtotal	11,871.64	\$81,912.73	37.00	129,686.22	\$704,916.25	480	\$291,500.36	
Res % of Total	205.59%	38.30%	84.09%	32.72%	49.69%	92.66%	53.74%	
B1a - Income Eligible Coordinated Delivery	-6,538.28	\$129,564.36	6	4,939.32	\$306,279.09	18	\$107,880.10	283.91%
IE Subtotal	-6,538.28	\$129,564.36	6.00	4,939.32	\$306,279.09	18	\$107,880.10	
IE % of Total	-113.23%	60.59%	13.64%	1.25%	21.59%	3.47%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	440.96	\$2,368.56	1	36,368.79	\$60,786.29	9	\$143,057.89	42.49%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	177,967.00	\$133,534.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	47,370.01	\$213,084.81	10	\$0.00	0.00%
C&I Subtotal	440.96	\$2,368.56	1.00	261,705.80	\$407,405.10	20	\$143,057.89	
C&I % of Total	7.64%	1.11%	2.27%	66.03%	28.72%	3.86%	26.37%	
Total	5,774.32	\$213,845.65	44	396,331.34	\$1,418,600.44	518	\$542,438.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.